

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Antioch Charter Academy II

CDS Code: 076164860115063

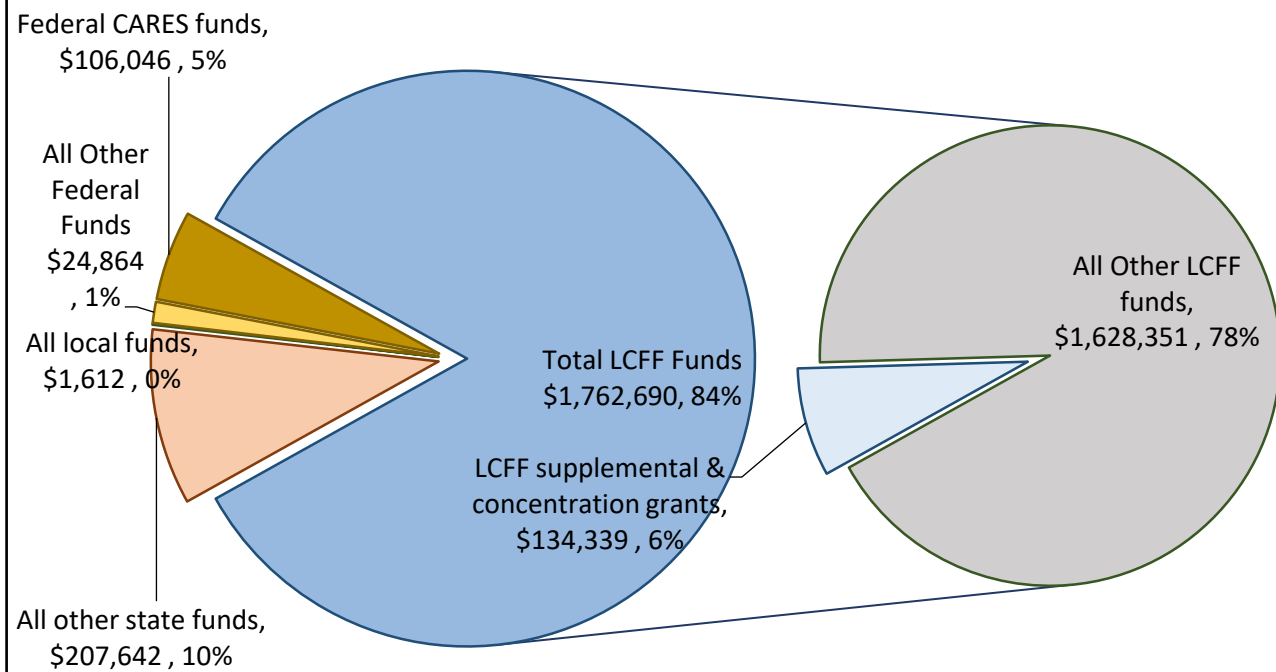
School Year: 2020-2021

LEA contact information: Todd Heller; toddheller@antiochcharteracademy.org; 925-755-1252

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

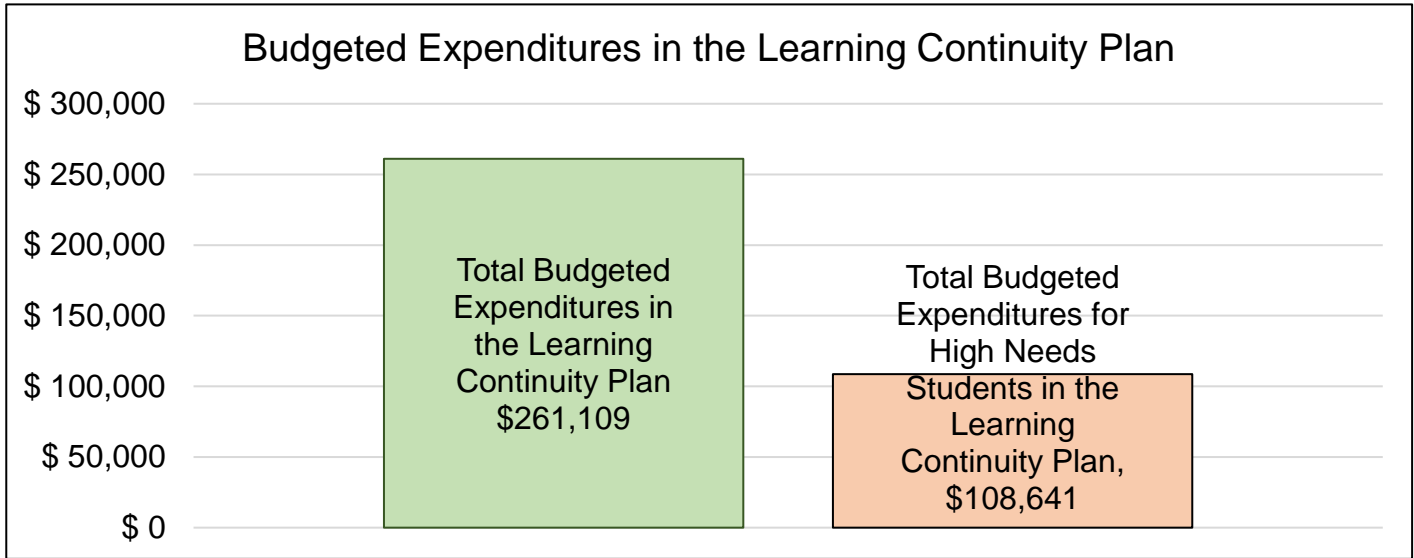


This chart shows the total general purpose revenue Antioch Charter Academy II expects to receive in the coming year from all sources.

The total revenue projected for Antioch Charter Academy II is \$2,102,854.00, of which \$1,762,690.00 is Local Control Funding Formula (LCFF) funds, \$207,642.00 is other state funds, \$1,612.00 is local funds, and \$130,910.00 is federal funds. Of the \$130,910.00 in federal funds, \$106,046.00 are federal CARES Act funds. Of the \$1,762,690.00 in LCFF Funds, \$134,339.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Antioch Charter Academy II plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Antioch Charter Academy II plans to spend \$2,030,948.00 for the 2020-2021 school year. Of that amount, \$261,109.00 is tied to actions/services in the Learning Continuity Plan and \$1,769,839.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Total budgeted expenditures for 2020-21 not included in the LCP are \$1,342,807 for salaries / benefits, \$268,846 for Services & Operations (including utilities, insurance, back office business services, facility maintenance, facility rent, oversight fees, etc.), \$17,476 in depreciation, \$70,710 for books / materials, and \$70,000 for Facility Maintenance & Improvements.

Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

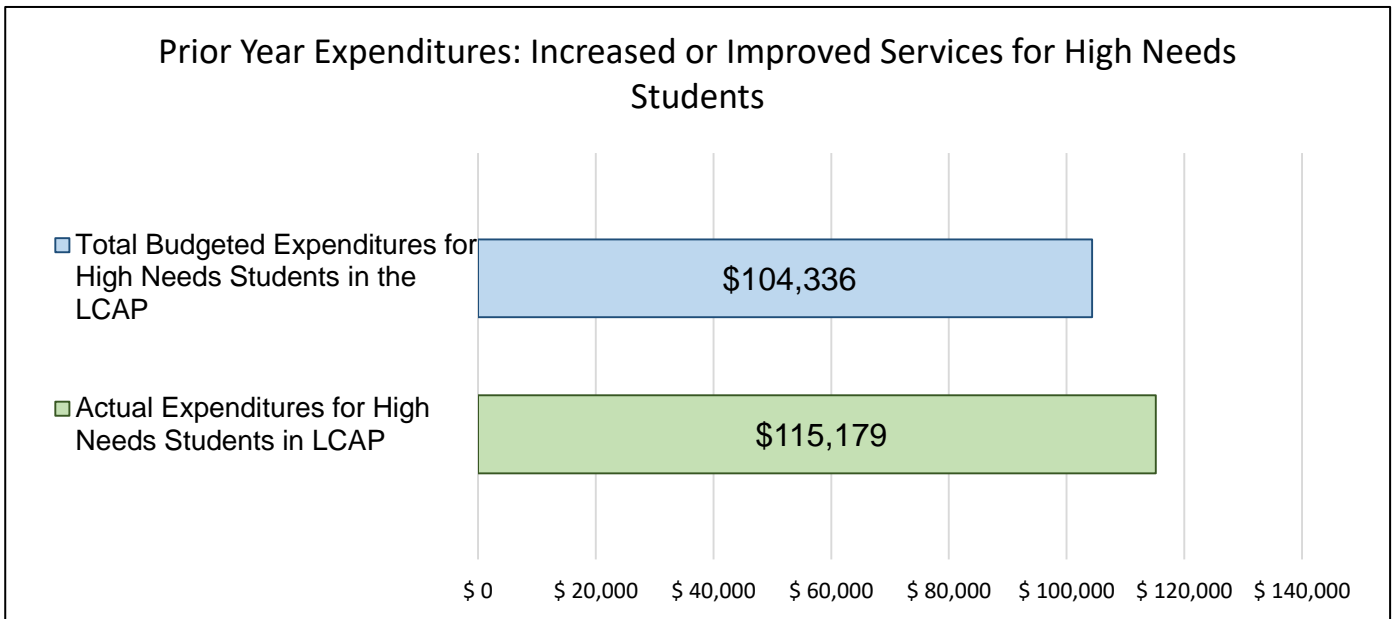
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In 2020-2021, Antioch Charter Academy II is projecting it will receive \$134,339.00 based on the enrollment of foster youth, English learner, and low-income students. Antioch Charter Academy II must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Antioch Charter Academy II plans to spend \$108,641.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

A key component of ACA II's educational program is individualized instruction. We have determined the most effective use of funds is to provide increased interventions and to maintain small class size in grades K-8. ACA II will continue to offer small group Rtl aide support and small class sizes of around 21 students per teacher in all grades, as well as Lindamood-Bell and Integrated Listening Systems support. Funds will directly support our school's low income and EL population through ELA and Math Intervention.

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Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Antioch Charter Academy II budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Antioch Charter Academy II actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Antioch Charter Academy II's LCAP budgeted \$104,336.00 for planned actions to increase or improve services for high needs students. Antioch Charter Academy II actually spent \$115,179.00 for actions to increase or improve services for high needs students in 2019-2020.